

Catch-up Premium Plan

School name:	Brookfield Park Primary School						
Academic year:	2020-2021						
Total number of pupils on roll:	155						
Total catch-up budget:	£12,400	First installment:	£3,620	Second installment:	£3620	Third installment:	£5170
Date of review:	November 2020						

Action	Intended outcome	Cost	Who	Monitoring
To assess pupils' learning on entry in September and to assess pupils' learning when new work is being introduced.	Majority of pupils meet YGE expectations by July 2021	£0	Class Teachers	Termly SLT Pupil progress meetings SEC, Termly
To teach key aspects in English and mathematics by using Lancashire's English Bridging Units and NCTEM's non-statutory guidance for the national curriculum in England June 2020 for mathematics	Majority of pupils meet YGE expectations by July 2021	£180	Class Teachers	Headteacher, autumn term 2020 English and Mathematics Subject Leaders, autumn term 2020 English and Mathematics Governors, autumn term 2020

To deliver intervention programmes such as Lancashire's Bounce Back Phonics, Fast Track Phonics, Fast Forward Grammar, Fast Forward Spelling to identified pupils	Identified pupils make accelerated progress to enable them to meet YGE by July 2021	£200	Teaching Assistants	Class Teachers, half-termly English Subject Leader, termly English Governor, termly SEN&DCo, termly PP Champion, termly SEC, termly
To deliver bespoke small group bespoke intervention and one to one tuition	Identified pupils make accelerated progress to enable them to meet YGE by July 2021	Extra TA support (£3,580) and teacher £8,820		
To extend use of Nessy spelling programme for identified pupils	Identified pupils make accelerated progress to enable them to meet YGE by July 2021	£300	SEN&D Co	English Subject Leader, termly SEN&D Co
To purchase new resources to support bespoke small group and one to one tuition	Identified pupils make accelerated progress to enable them to meet YGE by July 2021	£650	Intervention Teacher	SEN&D Co SEN&D Governor
To assess lost learning in all subject areas and adapt long term plan for 2020-21	Over key stage pupils' knowledge and skills are maximised		Subject Leaders	Subject Governors
To provide work packs for those pupils who do not have access to Google Classroom due isolation or bubble closure	All pupils continue to make progress	£30	Class Teachers	Headteacher
		£12,400		

Summary report (to be completed July 2021)

What is the overall impact of spending?	
How will changes be communicated to parents and stakeholders?	
Final comments	
Final spend:	£